St. Francis Xavier's College

One-off Grant on Parent Education (Secondary)

School Budget Plan for 2025/2026

Budget:

2024/2025 – 2026/2027 The amount of the One-off Grant: $200,000

School Year	Budget expenditure	Expenditure
2024/2025	$30,000	$24,060
2025/2026	$80,000	
2026/2027	$90,000	

The Budget Plan for our school to implement the following activities:

	Areas	Strand 1: Understanding of adolescent development	Strand 2: Promoting of healthy, happy and balanced development	Strand 3: Promotion of parents' physical and psychological well-being	Strand 4: Fostering home-school co-operation and communication	Time Frame	Target	Methods of Evaluation	Budget
i.	Organizing structured or thematic parent education programmes - Workshop - Talk	✓	✓	✓	✓	October 2025 – July 2026	Parents and students	Questionnaire	$50,000
ii.	Designing and producing school-based parent education resources	✓		✓		October 2025 – July 2026	Parents and students	Questionnaire/ Evaluation Meeting	$10,000
iii.	Organizing school-based parent education promotional activities relating to the "Positive Parent Campaign"	✓	✓	✓	✓	October 2025 – July 2026	Parents and students	Observation / Questionnaire	$20,000
							Estimated expenditure:		$80,000