St. Francis Xavier's College

Revised Plan and Budget for the use One-off MVPA60 Grant (2024-2025, 2025-2026 & 2026-2027)

Total Amount Granted: $150,000

Area	Name of programme	Objective(s)	Targets (No. / level / Student/ Teachers)	Duration /Start Date	Budget Plan		
					24-25	25-26	26-27
To purchase or upgrade PE/sports equipment in the school	Gym Equipment/ Renew equipment of sports team	To promote atmosphere of healthy living style		Oct 2024 – Aug 2025	$8,850		
			F.3 – F.6	Oct 2025 – Aug 2027		$20,000	$20,000
To develop or procure PE-/sports-related IT services, mobile applications and related software, as well as PE-/sports-related activity kits and supporting tools	Develop mobile app/ electronic dashing stopwatch	To raise student's interest towards Physical Education lesson		Sept 2025 – Aug 2026		$20,000	
To hire additional non-teaching staff/qualified coaches or procure services to assist in promoting sports ambience and MVPA60 in the school	Hire gym coach	To improve sport performance at field. Service of strength and conditioning coach would be offered once at school gym room once a week.	Senior Form Students	Nov 2025 – Aug 2027		$60,000	$22,000
				Sub-total	$8,850	$100,000	$42,000
				Total	**$150,850**		