St. Francis Xavier's College
Plan on the Use of Capacity Enhancement Grant 2025 - 2026

Total Amount of Capacity Enhancement Grant 2025-2026 (for 24 classes): $609,252

Task Area	Strategies	Plan	Time Scale	Budget	Success Criteria	Method of Evaluation	People Responsible
Curriculum development, including the integration of information technology in teaching	To purchase part-time instructors for various learning skill and curriculum development	1) Study skills training workshops for F.1 - F.3 students	9/2025-6/2026	$20,000	Students find training useful	Questionnaire and teachers' evaluation report	VPII, Head of LTE
Enhancing students' language proficiency	To hire part-time instructors for academic related courses To support participation in international language assessments	<u>English Language</u> 1) F.1 remedial class 2) F.3 remedial class <u>Chinese Language</u> 5) 中四中文寫作拔尖網上課程 6) 中五中文閱讀網上強化課程 7) 中三文言閱讀與中文寫作網上課程 8) 中二中文創意寫作坊 9) 中一中文創意寫作坊 <u>English Language</u> ICAS Assessment in English Language	9/2025-6/2026	$12,000 $10,000 $17,000 $15,000 $19,000 $8,000 $8,000 $15000	Both teachers and students find the instructors and language assessment can help foster students' language capability	Questionnaire and teachers' evaluation report	VPI, Panel Head of E. Lang. VPI, Panel Head of C. Lang.

Task Area	Strategies	Plan	Time Scale	Budget	Success Criteria	Method of Evaluation	People Responsible
Coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties	To hire part-time instructors for academic related courses To employ part-time instructors for aesthetic development	1) F.6 Top Notch enhancement classes (Various subjects) 2) Junior form pre-RT revision classes 3) F.1 - F.3 Math enhancement courses 4) F.5 Math Remedial course 5) F.6 remedial courses (Phy, Chem and Bio) 6) Science competition preparatory courses <u>Music</u> 1) Wind and training class 2) String Orchestra training class 3) Vocal training class <u>Physical Education</u> 1) Athletic training class 2) Swimming training class 3) Badminton training class 4) Basketball training class 5) Fencing training class 6) Football training class	9/2025-6/2026	$42,000 $24,000 $20,000 $20,000 $60,000 $17,000 $50,000 $50,000 $50,000 $28,000 $30,000 $25,000 $40,000 $15,000 $33,000	Both teachers and students find the instructors can help improve students' academic capability Both teachers and students find the instructors can help improve students' music and sports capability	Questionnaire and teachers' evaluation report	VPII, Head of AAC VPII, Panel head of Math, Phy, Chem, Bio and Sci VP III, Panel Head of Music and PE
				Total: $628,000			

The total budget slightly exceeds the approved CEG allocation. Actual deployment will be subject to adjustment during implementation. Minor variations may arise from cancellation, rescheduling, or consolidation of activities.